

**DEPARTAMENTO DE RECURSOS HUMANOS**  
**AUMENTO €5,000.00 PRIMER SEMESTRE 2012**

No.	CLASE	SALARIO BASE ACTUAL	SALARIO BASE PROPUESTO	CAT. 2	ANTIGÜEDAD	QUINQUENIO
1	Trabajador Operativo 1	257,500.00	262,500.00	1	15,750.00	31,500.00
2	Trabajador Operativo 2	283,250.00	288,250.00	259	16,780.00	33,560.00
3	Agente de Seguridad	283,250.00	288,250.00	259	16,780.00	33,560.00
4	Chofer (Confianza)	<b>275,650.00</b>	<b>280,650.00</b>	182	<b>16,476.00</b>	<b>32,952.00</b>
5	Conductor 1	283,250.00	288,250.00	259	16,780.00	33,560.00
6	Trabajador de Loterías	309,000.00	314,000.00	516	17,810.00	35,620.00
7	Trabajador de Almacén y Bodegas	309,000.00	314,000.00	516	17,810.00	35,620.00
8	Conductor 2	309,000.00	314,000.00	516	17,810.00	35,620.00
9	Operario de Imprenta 1	309,000.00	314,000.00	516	17,810.00	35,620.00
10	Técnico Soporte y Mant Informático	309,000.00	314,000.00	516	17,810.00	35,620.00
11	Trabajador de Campo Santo	309,000.00	314,000.00	516	17,810.00	35,620.00
12	Asistente de Gestión Administrativa	309,000.00	314,000.00	516	17,810.00	35,620.00
13	Operador de Equipo Informático	338,750.00	343,750.00	814	19,000.00	38,000.00
14	Técnico 1	338,750.00	343,750.00	814	19,000.00	38,000.00
15	Operario de Imprenta 2	338,750.00	343,750.00	814	19,000.00	38,000.00
16	Agente de Seguridad 2	360,500.00	365,500.00	1031	19,870.00	39,740.00
17	Técnico 2	360,500.00	365,500.00	1031	19,870.00	39,740.00
18	Encargado de Campo Santo	360,500.00	365,500.00	1031	19,870.00	39,740.00
19	Secretaria Ejecutiva	386,250.00	391,250.00	1289	20,900.00	41,800.00
20	Técnico 3	386,250.00	391,250.00	1289	20,900.00	41,800.00
21	Analista Programador	386,250.00	391,250.00	1289	20,900.00	41,800.00
22	Técnico 4	412,000.00	417,000.00	1546	21,930.00	43,860.00
23	Profesional 1 A	428,300.00	433,300.00	1709	22,582.00	45,164.00
24	Profesional 1 A en Informática	428,300.00	433,300.00	1709	22,582.00	45,164.00
25	Asesistente Profesional (Confianza)	<b>502,550.00</b>	<b>507,550.00</b>	2452	<b>25,552.00</b>	<b>51,104.00</b>
26	Profesional 1 B	505,350.00	510,350.00	2480	25,664.00	51,328.00
26A	Profesional 1 B en Informática	505,350.00	510,350.00	2480	25,664.00	51,328.00
27	Enfermería	574,250.00	583,668.00	3212	28,596.72	57,193.44
28	Profesional 2	574,250.00	579,250.00	3169	28,420.00	56,840.00
29	Profesional 2 En Informática	574,250.00	579,250.00	3677	28,420.00	56,840.00
30	Profesional 3	625,100.00	630,100.00	3677	30,454.00	60,908.00
31	Jefe de Departamento	732,750.00	737,750.00	4754	34,760.00	69,520.00
32	Jefe de Departamento en Informática	732,750.00	737,750.00	4756	34,760.00	69,520.00
33	Médico de Empresa*	<b>415,150.00</b>	<b>421,930.00</b>	1173	<b>22,127.20</b>	<b>44,254.40</b>
34	Director de Área	984,050.00	989,050.00	7267	44,812.00	89,624.00
35	Subauditor	1,104,450.00	1,109,450.00	8471	49,628.00	99,256.00
36	Auditor Interno	1,325,150.00	1,330,150.00	10678	58,456.00	116,912.00
37	Subgerente	<b>2,115,743.00</b>	<b>2,120,743.00</b>	18583	Salario Único	
38	Gerente	<b>2,348,711.00</b>	<b>2,348,711.00</b>	20001	Salario Único	

Aumento Primer Semestre 2012 (€5,000.00 Enero)